

## PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE  
SAN FRANCISCO, CA 94102-3298



May 20, 2019

Jeffrey T. Linam  
Vice President of Rates & Regulatory  
California-American Water Company  
4701 Beloit Drive  
Sacramento, CA 95838-2434

Dear Mr. Linam,

The Commission has approved California-American Water Company's Advice Letter No. 1202-B (Supplement to Advice Letter No. 1202-A and 1202), filed on April 11, 2019, regarding authorization to recover expenses tracked in the Monterey Consolidated Expense Balancing Account (CEBA) for the Monterey County District.

Enclosed are copies of the following revised tariff sheets for the utility's files:

| <b>P.U.C. Sheet</b> |  |
|---------------------|--|
| <b>No.</b>          | <b>Title of Sheet</b>  |
| 8920-W              | Schedule No. MO-1-SF (Continued), Monterey County District Tariff Area, General Metered Service, Single Family Residential Customers               |
| 8921-W              | Schedule No. MO-1-MF (Continued), Monterey County District Tariff Area General Metered Service, Multi- Family Residential Customers                |
| 8922-W              | Schedule No. MO-1C (Continued), Monterey County District Tariff Area General Metered Service, Non- Residential Customers                           |
| 8923-W              | Schedule No. MO-1-1O (Continued), Monterey County District Tariff Area General Metered Service, Other Customers                                    |
| 8924-W              | Schedule No. MO-TO-1 (Continued), Monterey County District Tariff Area Toro Service Area, General Metered Service                                  |
| 8925-W              | Schedule No. MO-ARC-1 (Continued), Monterey County District Tariff Area Ambler Park, Ralph Lane, and Chualar Service Area, General Metered Service |
| 8926-W              | Table of Contents, (Page 3)  |
| 8927-W              | Table of Contents, (Page 2)  |
| 8928-W              | Table of Contents, (Page 1)  |

Please contact Kevin Truong at 415-703-1353, if you have any questions.

Thank you,

/s/ROBIN BRYANT

Robin Bryant  
Water & Sewer Advisory Branch  
Water Division

Enclosures





4701 Beloit Drive  
 Sacramento, CA 95838  
[www.amwater.com](http://www.amwater.com)

P (916)-568-4251  
 F (916) 568-4260

April 11, 2019

ADVICE LETTER NO. 1202-B

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

California-American Water Company (California American Water) (U210W) hereby submits for review this advice letter, including the following tariff sheets applicable to all of its districts, which are attached hereto:

| <b><u>C.P.U.C.<br/>Sheet No.</u></b> | <b><u>Title of Sheet</u></b>  | <b><u>Canceling<br/>Sheet No.</u></b> |
|--------------------------------------|---|---------------------------------------|
| 8920-W                               | Schedule No. MO-1-SF (Continued)<br>Monterey County District Tariff Area<br>GENERAL METERED SERVICE<br>SINGLE FAMILY RESIDENTIAL CUSTOMERS                | 8817-W                                |
| 8921-W                               | Schedule No. MO-1-MF (Continued)<br>Monterey County District Tariff Area<br>GENERAL METERED SERVICE<br>MULTI- FAMILY RESIDENTIAL CUSTOMERS                | 8824-W                                |
| 8922-W                               | Schedule No. MO-1C (Continued)<br>Monterey County District Tariff Area<br>GENERAL METERED SERVICE<br>NON- RESIDENTIAL CUSTOMERS                           | 8829-W                                |
| 8923-W                               | Schedule No. MO-1-1O (Continued)<br>Monterey County District Tariff Area<br>GENERAL METERED SERVICE<br>OTHER CUSTOMERS                                    | 8836-W                                |
| 8924-W                               | Schedule No. MO-TO-1 (Continued)<br>Monterey County District Tariff Area<br>Toro Service Area<br>GENERAL METERED SERVICE                                  | 8775-W                                |
| 8925-W                               | Schedule No. MO-ARC-1 (Continued)<br>Monterey County District Tariff Area<br>Ambler Park, Ralph Lane, and Chualar Service Area<br>GENERAL METERED SERVICE | 8788-W                                |
| 8926-W                               | <b><u>TABLE OF CONTENTS</u></b><br>(Page 3)   | 8918-W                                |

**C.P.U.C.  
Sheet No.**  
8927-W

**Title of Sheet**  
**TABLE OF CONTENTS**  
(Page 2)

**Canceling  
Sheet No.**  
8908-W

8928-W

**TABLE OF CONTENTS**  
(Page 1)

8919-W

**Purpose:**

This supplemental advice letter is being filed to revise Monterey Consolidated Expense Balancing Account (CEBA) surcharge.

The purpose of this advice letter is to request authority to recover expenses from March 13, 2014 to July 31, 2017 tracked in the Conservation/Rationing Memorandum Account ("CRMA") due to Rule 14.1 and/or Schedule 14.1 for Voluntary and Mandatory Conservation in the amount of \$199,644 for the Monterey County District including Monterey Main and the following service areas; Bishop, Hidden Hills, Ryan Ranch, Ralph Lane, Toro and Ambler Park. California American Water request to recuperate in expenses from the CRMA for all of California American Water service districts into the Consolidated Expense Balancing Account ("CEBA").

**Background:**

- January 17, 2014 – Governor of State of California declared State of Emergency in California due to severe drought conditions
- August 15, 2014 – In Advice Letter 1047, 1048 and 1049, California American Water requested authority to activate the "Conservation/Rationing Memorandum Account" in all its districts in accordance with Resolution W-4976 to track incremental costs related to implementing the requirements of Rule 14 and Schedule 14.1. The Commission approved the Advice letters on August 25, 2014, with an effective date of March 13, 2014 for AL 1047 and 1048 and an effective date of August 25, 2014 for AL 1049.
- April 25, 2014 – Governor of State of California issued an Executive Order to strengthen the State's ability to manage water and habitat effectively in drought conditions, and call on all Californians to redouble their efforts to conserve water.
- May 5, 2015 – the SWRCB issued an Emergency Regulation due to continuing drought conditions with specific water use reductions, by service area, and prohibitions on how end-use customers can use potable water to achieve a statewide 25% reduction in usage as compared with the amount used in 2013 (through February 2016).
- May 21, 2015 – AL 1077-A, filed through Tariff Schedule 14.1, California American Water
- November 13, 2015 – Governor of the State of California issued another Executive Order that directed the Water Board to, if drought conditions persist through January 2016, extend until October 31, 2016 restrictions to achieve a statewide reduction in potable water usage.
- On February 2, 2016 – Water Board adopted an extended and revised Emergency Regulation due to continuing drought conditions.
- May 18, 2016 – Water Board approved updated Emergency Regulation that extends emergency regulation through January 2017 with specific modifications, the most significant of these being the creation of a self-certification process for all utilities to identify required reductions based on supply need for a 3 year period.

**Discussion:**

California American Water has been offering leading conservation programs to its customers to achieve water savings and water wise behaviors and has further expanded its programs during the California drought of 2011 through 2016., In June of 2015 the Company activated the Conservation/Rationing Memorandum Account to track all drought related expenses incurred during the drought to help comply with the State's Drought Emergency Orders..

**Request:**

From 2014 through 2017, California American Water incurred \$199,644 in the Monterey County District to help meet statewide implemented water use reduction targets in each service area and to implement the SWRCB's water use prohibitions. These costs included ongoing drought communications and water use education and the employment of customer service employees (mostly temporary) dedicated to the drought situation.

The California Public Utilities Commission (Commission) adopted Resolution W-4976 on February 27, 2014 which revised the drought procedures for water conservation, rationing and service connection moratoria enumerated in Standard Practice U-40-W. Cal-Am requests to recover \$199,644 including interest from the Conservation/Rationing Memorandum Account (CRMA) balance for Monterey County, excluding Ambler Park, Chualar, Ralph Lane, Garrapata, and Toro Service Areas to their CEBA.

Below is the surcharges/surcredits for Monterey and its service areas:

| <b>Service Area</b> | <b># of Months From Eff. Date</b> | <b>CEBA Surcharge per 100 gallon</b> |
|---------------------|-----------------------------------|--------------------------------------|
| Monterey Main       | 12 Months                         | \$0.0811                             |
| Bishop              | 12 Months                         | \$0.0794                             |
| Hidden Hills        | 12 Months                         | \$0.0794                             |
| Ryan Ranch          | 12 Months                         | \$0.0794                             |
| Ralph Lane          | 12 Months                         | \$0.1393                             |
| Toro                | 12 Months                         | \$0.0564                             |
|                     |                                   |                                      |
| <b>Ambler Park</b>  | <b># of Months From Eff. Date</b> | <b>CEBA Surcredit per bill</b>       |
| 5/8-Inch Meter      | 12 Months                         | \$3.36                               |
| 3/4-Inch Meter      | 12 Months                         | \$5.04                               |
| 1-Inch Meter        | 12 Months                         | \$8.40                               |
| 1 1/2-Inch Meter    | 12 Months                         | \$16.80                              |
| 2-Inch Meter        | 12 Months                         | \$26.87                              |
| 3-Inch Meter        | 12 Months                         | \$50.39                              |
| 4-Inch Meter        | 12 Months                         | \$83.98                              |
| 6-Inch Meter        | 12 Months                         | \$167.97                             |
| 8-Inch Meter        | 12 Months                         | \$268.75                             |
| 10-Inch Meter       | 12 Months                         | \$386.33                             |

Resolution W-4976 states that:

*Memorandum accounts to track expenses and monies collected by the utility through water use violation fines must be requested through an advice letter, either in conjunction with an advice letter requesting adding Rule 14.1 or Schedule 14.1, or in a stand-alone advice letter.*

Paragraph 37 in Resolution W-4976, states that:

*The tracking of lost revenues as a result of conservation efforts in a lost revenue memorandum account is tied to the utility having Rule 14.1 or Schedule 14.1 in its tariffs and having activated either Rule 14.1 or Schedule 14.1.*

**Tier Designation:**

This advice letter is submitted with a Tier 1 designation pursuant to General Order No. 96-B.

**Effective Date:**

California American requests an effective date of February 26, 2019.

**Protests and Responses:**

Anyone may respond to or protest this advice letter. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter.

A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material errors or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require relitigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3<sup>rd</sup> floor  
California Public Utilities Commission,  
505 Van Ness Avenue, San Francisco, CA 94102  
water\_division@cpuc.ca.gov

In the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to us, addressed to:

| Recipients:  | E-Mail:                   | Mailing Address:   |
|--|---------------------------|--|
| Kamilah U Jones<br><i>Financial Analyst – Rates &amp; Regulatory</i> | Kamilah.Jones@amwater.com | 4701 Beloit Drive<br>Sacramento, CA 95838<br>Fax: (916) 568-4260   |
| Sarah E. Leeper<br><i>Vice President – Legal, Regulatory</i>         | sarah.leeper@amwater.com  | 333 Hayes Street<br>San Francisco, CA 94102<br>Fax: (415) 863-0615 |
| CA Rates   | Ca.Rates@amwater.com      | 4701 Beloit Drive<br>Sacramento, CA 95838<br>Fax: (916) 568-4260   |

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

If you have not received a reply to your protest within 10 business days, contact this person at (916) 568-4222.

CALIFORNIA-AMERICAN WATER COMPANY

*/s/ Kamilah Jones*

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Kamilah Jones  
Financial Analyst - Rates & Regulatory

Schedule No. MO-1-SF (Continued)  
GENERAL METERED SERVICE in the Monterey County District Tariff Area  
SINGLE FAMILY RESIDENTIAL CUSTOMERS

**SPECIAL CONDITIONS (continued):**  
**Fees and Surcharges**

9. Per Advice Letter 1202-A, the balance in the Monterey County District Consolidated Expenses balancing Account will be recovered through a quantity based surcharge, as shown in the below table. (C)  
The effective date for the surcharge is February 26, 2019 (for Monterey Main only) and will be (C)  
recovered from all customer classes excluding Chualar service area. Similarly, the effective date for (C)  
Bishop, Hidden Hills, Ryan Ranch, and Ralph Lane's surcharges is February 26, 2019 and will be (C)  
recovered from all customer classes.

| Service Area    | Consolidated Expense Balance Account Surcharge per 100 gallon | Number of Months Applicable From Effective Date |
|-----------------|---|---|
| Monterey (Main) | \$0.0811  | 12  |
| Bishop          | \$0.0794  | 12  |
| Hidden Hills    | \$0.0794  | 12  |
| Ryan Ranch      | \$0.0794  | 12  |

10. Per Decision 12-06-040, all authorized incurred costs included in the San Clemente Dam memorandum account shall be transferred to the San Clemente Dam balancing account. California American Water will recover the regulatory asset / San Clemente Dam balancing account over a 20-year period. Recovery will be designed to collect \$7,631,185.80 per annum which is an estimate to recover project costs and will be implemented through a volumetric surcharge on customers in the Monterey Main, Ryan Ranch, and Bishop services areas of the Monterey County District from July 1, 2012 until the first day of the first test year when the revenue requirement moves into base rates. Rates reflected on first tariff sheet of Schedule No. MO-1-SF. (I)
11. Per Advice Letter 1011-A, a surcharge is to be included as a part of the cost of water authorized by D.13-04-015 for each new service connection in Sand City authorized by D.11-03-048 to reflect the additional incremental cost of the Sand City Desalination Plant over the current average cost of production. The surcharge will be \$0.4434 per hundred gallons and will be effective July 11, 2013, and will terminate in accordance with lifting of the Moratorium authorized by D.11-03-048. (I)
12. Per Advice Letter 1072-B, a surcharge is included on the 4th and 5th tiers for each bill in the Monterey Main system to recover the forecasted costs of the Sand City Desalination Plant. For additional information, please refer to the preliminary statement. Rates reflected on first tariff sheet of Schedule No. MO-1-SF. (T)

(Continued)

(TO BE INSERTED BY UTILITY)

Advice 1202-B  
Decision

ISSUED BY

J. T. LINAM  
DIRECTOR - Rates & Regulatory

(TO BE INSERTED BY C.P.U.C.)

Date Filed 04/11/2019  
Effective 02/26/2019  
Resolution \_\_\_\_\_



Schedule No. MO-1-MF (Continued)  
GENERAL METERED SERVICE in the Monterey County District Tariff Area  
MULTI-FAMILY RESIDENTIAL CUSTOMERS

**SPECIAL CONDITIONS (continued):**  
**Fees and Surcharges**

9. Per Advice Letter 1202-A, the balance in the Monterey County District Consolidated Expenses Balancing Account will be recovered through a quantity based surcharge, as shown in the below table. (C)  
The effective date for the surcharge is February 26, 2019 (for Monterey Main only) and will be (C)  
recovered from all customer classes excluding Chualar service area. Similarly, the effective date for (C)  
Bishop, Hidden Hills, Ryan Ranch, and Ralph Lane's surcharges is February 26, 2019 and will be (C)  
recovered from all customer classes.

| Service Area    | Consolidated Expense<br>Balance Account Surcharge<br>per 100 gallon | Number of Months<br>Applicable From<br>Effective Date |
|-----------------|---|---|
| Monterey (Main) | \$0.0811  | 12  |
| Bishop          | \$0.0794  | 12  |
| Hidden Hills    | \$0.0794  | 12  |
| Ryan Ranch      | \$0.0794  | 12  |

10. Per Decision 12-06-040, all authorized incurred costs included in the San Clemente Dam memorandum account shall be transferred to the San Clemente Dam balancing account. California (T)  
American Water will recover the regulatory asset / San Clemente Dam balancing account over a 20-  
year period. Recovery will be designed to collect \$7,631,185.80 per annum which is an estimate to  
recover project costs and will be implemented through a volumetric surcharge on customers in the  
Monterey Main, Ryan Ranch, and Bishop services areas of the Monterey County District from July 1,  
2012 until the first day of the first test year when the revenue requirement moves into base rates.  
Rates reflected on first tariff sheet of Schedule  
No. MO-1-MF.
11. Per Advice Letter 1011-A, a surcharge is to be included as a part of the cost of water authorized by (T)  
D. 13-04-015 for each new service connection in Sand City authorized by D.11-03-048 to reflect the  
additional incremental cost of the Sand City Desalination Plant over the current average cost of  
production. The surcharge will be \$0.4434 per hundred gallons and will be effective July 11, 2013,  
and will terminate in accordance with lifting of the Moratorium authorized by D.11-03-048.
12. Per Advice Letter 1072-B, a surcharge is included on the 4th and 5th tiers for each bill in the Monterey (T)  
Main system to recover the forecasted costs of the Sand City Desalination Plant. For additional  
information, please refer to the preliminary statement. Rates reflected on first tariff sheet of Schedule  
No. MO-1-MF.

(Continued)

(TO BE INSERTED BY UTILITY)

Advice 1202-B  
Decision

ISSUED BY

J. T. LINAM  
DIRECTOR - Rates & Regulatory

(TO BE INSERTED BY C.P.U.C.)

Date Filed 04/11/2019  
Effective 02/26/2019  
Resolution \_\_\_\_\_

Schedule No. MO-1C (Continued)  
General Metered Service in the Monterey County District Tariff Area  
NON-RESIDENTIAL CUSTOMERS

Sheet 9

**SPECIAL CONDITIONS (continued):**  
**Fees and Surcharges**

8. Per Advice Letter 1202-A, the balance in the Monterey County District Consolidated Expenses Balancing Account will be recovered through a quantity based surcharge, as shown in the below table. The effective date for the surcharge is February 26, 2019 (for Monterey Main only) and will be recovered from all customer classes excluding Chualar service area. Similarly, the effective date for Bishop, Hidden Hills, Ryan Ranch, and Ralph Lane's surcharges is February 26, 2019 and will be recovered from all customer classes. (C)  
(C)  
(C)

| Service Area  | Consolidated Express Balance Account Surcharge per 100 | Number of Months Applicable from Effective Date |
|---------------|--|---|
| Monterey Main | \$0.0811   | 12  |
| Bishop        | \$0.0794   | 12  |
| Hidden Hills  | \$0.0794   | 12  |
| Ryan Ranch    | \$0.0794   | 12  |

(I)  
|  
(I)

9. Per Decision 12-06-040, all authorized incurred costs included in the San Clemente Dam memorandum account shall be transferred to the San Clemente Dam balancing account. California American Water will recover the regulatory asset / San Clemente Dam balancing account over a 20-year period. Recovery will be designed to collect \$7,631,185.80 per annum which is an estimate to recover project costs and will be implemented through a volumetric surcharge on customers in the Monterey Main, Ryan Ranch, and Bishop services areas of the Monterey County District from July 1, 2012 until the first day of the first test year when the revenue requirement moves into base rates. Rates reflected on the first tariff sheet of MO-1C.
10. Per Advice Letter 1011-A, a surcharge is to be included as a part of the cost of water authorized by D.13-04-015 for each new service connection in Sand City authorized by D.11-03-048 to reflect the additional incremental cost of the Sand City Desalination Plant over the current average cost of production. The surcharge will be \$0.4434 per hundred gallons and will be effective July 11, 2013, and will terminate in accordance with lifting of the Moratorium authorized by D.11-03-048.
11. Per Advice Letter 1072-B, a surcharge is included for Divisions 2, 3 and 4 on each bill in the Monterey Main system to recover the forecasted costs of the Sand City Desalination Plant. For additional information, please refer to the preliminary statement. Rates reflected on the first tariff sheet of MO-1C.

(Continued)

(TO BE INSERTED BY UTILITY)  
Advice 1202-B  
Decision

ISSUED BY  
J. T. LINAM  
DIRECTOR - Rates & Regulatory

(TO BE INSERTED BY C.P.U.C.)  
Date Filed 04/11/2019  
Effective 02/26/2019  
Resolution \_\_\_\_\_

Schedule No. MO-10 (Continued)  
General Metered Service in the Monterey County District Tariff Area  
OTHER CUSTOMERS

**SPECIAL CONDITIONS (continued):**  
**Fees and Surcharges**

8. Per Advice Letter 1202-A, the under-collected balance in the Monterey County District Consolidated Expense Balancing Account will be recovered through a quantity based surcharge, as shown in the below table. The effective date for the surcharge is February 26, 2019 (for Monterey Main only) and will be recovered from all customer classes. Similarly, the effective date for Bishop, Hidden Hills, Ryan Ranch, Chualar and Ralph Lane's surcharges is February 26, 2019 and will be recovered from all customer classes. (C)

| Service Area  | Consolidated Expense Balance Account Surcharge per 100 | Number of Months Applicable From Effective Date |
|---------------|--|---|
| Monterey Main | \$0.0811   | 12  |
| Bishop        | \$0.0794   | 12  |
| Hidden Hills  | \$0.0794   | 12  |
| Ryan Ranch    | \$0.0794   | 12  |

9. Per Decision 12-06-040, all authorized incurred costs included in the San Clemente Dam memorandum account shall be transferred to the San Clemente Dam balancing account. California American Water will recover the regulatory asset / San Clemente Dam balancing account over a 20-year period. Recovery will be designed to collect \$7,631,185.80 per annum which is an estimate to recover project costs and will be implemented through a volumetric surcharge on customers in the Monterey Main, Ryan Ranch, and Bishop services areas of the Monterey County District from July 1, 2012 until the first day of the first test year when the revenue requirement moves into base rates. Rates reflected on the first Tariff Sheet of MO-10. (l)
10. Per Advice Letter 1011-A, a surcharge is to be included as a part of the cost of water authorized by D.13-04-015 for each new service connection in Sand City authorized by D.11-03-048 to reflect the additional incremental cost of the Sand City Desalination Plant over the current average cost of production. The surcharge will be \$0.4434 per hundred gallons and will be effective July 11, 2013, and will terminate in accordance with lifting of the Moratorium authorized by D.11-03-048. (l)

(Continued)

|                             |                               |                              |
|-----------------------------|-------------------------------|------------------------------|
| (TO BE INSERTED BY UTILITY) | ISSUED BY                     | (TO BE INSERTED BY C.P.U.C.) |
| Advice 1202-B               | J. T. LINAM                   | Date Filed <u>04/11/2019</u> |
| Decision                    | DIRECTOR - Rates & Regulatory | Effective <u>02/26/2019</u>  |
|                             |                               | Resolution _____             |

Schedule No. MO-TO-1 (Continued)  
Monterey County District Tariff Area, Toro Service Area  
GENERAL METERED SERVICE

Sheet 2

**SPECIAL CONDITIONS**

General Items:

1. Any customer paying for service at a premise where a Residential Fire Protection Service (RFPS) is required/requested to be installed by local fire and building codes shall be allowed to have their monthly service charge modified in accordance with the monthly costs for RFPS service charges. Provided, however, that the RFPS rate has been requested by the customer and verified by the Company that the smaller size of meter would be large enough to provide adequate service for the property in absence of the additional demand necessary to supply water to the sprinkler system. The RFPS will not be considered a fire service by the Company, but as an oversized general metered service. As such the rules and conditions of service for general metered service shall apply.
2. Qualifying low-income customers can receive a discount on their bill. Customers must apply with the Company for acceptance into the low-income program. For additional details, please see Tariff Schedule CA-LIRA.

Fees and Surcharges:

3. All bills are subject to the reimbursement fee set forth in Schedule No. UF.
4. Per Advice Letter 1072-B, a surcharge of \$0.0245 per 100 gallons will be applied to each bill to fund California American Water conservation efforts. The surcharge will remain in effect until otherwise directed by the Commission. This surcharge is applicable to customers in the Monterey main, Bishop, Hidden Hills, Ryan Ranch, Ralph Lane, Chualar, Ambler, and Toro areas.
5. Per Advice Letter 1202-A, the under-collected balance in the Toro Consolidated Expense Balancing Account will be recovered through a quantity based surcharge of \$0.0564 per 100 gallons over 12 months effective February 26, 2019. The total amount will be recovered from all classes of customers. (C)  
(I)  
(C)
6. Per Advice Letter 1151-A, a surcharge of \$1.21 per hundred gallons for the Low-Income Ratepayer Assistance Program ("LIRAP") Balancing Account will be collected from all non-low income water and wastewater customers and will remain in effect until updated as part of Cal-Am's GRC for the 2018 test year.
7. Water Revenue Adjustment Mechanism (WRAM) and Modified Cost Balancing Account (MCBA) Surcharge.
  - a. A surcharge is included in each bill to recover the net under-collection in the Water Revenue Adjustment Mechanism (WRAM) and Modified Cost Balancing Account (MCBA). For the period ending December 31, 2017, the net under-collection totals \$176,361 including interest. The surcharge is \$0.1227 per 100 gallons and will remain effective for 27 months beginning March 31, 2018.

(Continued)

| (TO BE INSERTED BY UTILITY) |        | ISSUED BY                     | (TO BE INSERTED BY C.P.U.C.) |                   |
|-----------------------------|--------|-------------------------------|------------------------------|-------------------|
| Advice                      | 1202-B | J. T. LINAM                   | Date Filed                   | <u>04/11/2019</u> |
| Decision                    |        | DIRECTOR - Rates & Regulatory | Effective                    | <u>02/26/2019</u> |
|                             |        |                               | Resolution                   |                   |

Schedule No. MO-ARC-1 (Continued) Sheet 5  
 Ambler Park, Ralph Lane, and Chualar Service Area in the Monterey County District Tariff Area  
Ambler Park, Ralph Lane, and Chualar Service Area

SPECIAL CONDITIONS (continued):

5. Per Advice Letter 1202-A, amounts related to the Monterey County District Consolidated Expense Balancing Account will be recovered through a quantity based surcharge, as shown in the below table. The effective date for the surcharge/surcredit is February 26, 2019 and will be recovered or refunded from all customer classes in all service areas. (C) (C)

| Service Area | Consolidated Expense Balance Account Surcharge per 100 gallon | Number of Months Applicable From Effective Date |
|--------------|---|---|
| Ralph Lane   | \$0.1393  | 12  |

(I)

| Amber Park Service Area | Consolidated Expense Balance Account surcredit per bill | Number of Months Applicable From Effective Date |
|-------------------------|---|---|
| 5/8-Inch Meter          | \$3.36  | 12  |
| 3/4-Inch Meter          | \$5.04  | 12  |
| 1-Inch Meter            | \$8.40  | 12  |
| 1 1/2-Inch Meter        | \$16.80   | 12  |
| 2-Inch Meter            | \$26.87   | 12  |
| 3-Inch Meter            | \$50.39   | 12  |
| 4-Inch Meter            | \$83.98   | 12  |
| 6-Inch Meter            | \$167.97  | 12  |
| 8-Inch Meter            | \$268.75  | 12  |
| 10-Inch Meter           | \$386.33  | 12  |

(I)

(I)

6. Per Advice Letter 1197, the balance of the 2017 WRAM/MCBA is \$184,986. D.13-07-041 places a cap on the WRAM/MCBA surcharges of 10% of the last authorize revenue requirement. Since existing 2015 surcharge (Special Condition #6) meets this cap, there is no charge on the bill at this time. If the WRAM/MCBA was billed based on the balance, the current authorized consumption, and the adopted amortization schedule per D. 12-04-048 Appendix A, the volumetric surcharges would be \$0.0995 per 100 gallon over 36 months. After cessation of the 2016, a separate Tier 1 filing will be made at that time to update the tariff language with the current surcharge.

(TO BE INSERTED BY UTILITY)

Advice 1202-B  
 Decision

ISSUED BY

J. T. LINAM  
 DIRECTOR - Rates & Regulatory

(TO BE INSERTED BY C.P.U.C.)

Date Filed 04/11/2019  
 Effective 02/26/2019  
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**SUBJECT MATTER OF SHEET**

**C.P.U.C. SHEET NO.**

RATE SCHEDULES (Continued):

*(Ambler Park, Ralph Lane & Chualar Service Areas)*

MO-ARC-1            General Metered Service    8738-W, 8739-W, 8693-W, 8519-W, 8027-W, 7642-W, 8925-W            (C)

*(Toro)*

MO-TO-1            General Metered Service    8740-W, 8924-W, 8019-W, 7644-W            (C)

*(Garrapata)*

MO-GA-2F           Flat Rate Service            8741-W, 8170-W

Sacramento District

SC-1                General Metered Service    8726-W, 8799-W, 8892-W, 8714-W, 8028-W, 7635-W

SC-DU-1            General Metered Service    8728-W

SC-DU-1F           Flat Rate Service            8729-W

SC-GY-1            General Metered Service    8730-W

SC-GY-1F           Flat Rate Service            8731-W

SC-MB-1            General Metered Service    8732-W, 8522-W

San Diego County District

SD-1                General Metered Service    8733-W, 8800-W, 8917-W, 8914-W, 8778-W, 8013-W, 7624-W

Ventura County District

VN-1                General Metered Service    8896-W, 8897-W, 8910-W, 8014-W, 7627-W

VN-9MC            Metered Construction Service    8898-W, 8911-W, 8015-W, 7629-W

(Continued)

(TO BE INSERTED BY UTILITY)

Advice            1202-B

Decision

ISSUED BY

J. T. LINAM

DIRECTOR - Rates & Regulatory

(TO BE INSERTED BY C.P.U.C.)

Date Filed        **04/11/2019**

Effective         **02/26/2019**

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| Sacramento- Dunnigan   | 8163-W   |
| Sacramento- Geyserville  | 8321-W   |
| Sacramento - Meadowbrook   | 8512-W   |
| San Diego County   | 6601-W, 6602-W   |
| Ventura County   | 6603-W, 6604-W   |
| <u>RATE SCHEDULES:</u>   |  |
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| CA-LIRA  | California American Water<br>Low Income Ratepayer Assistance<br>Program  |
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| CA-4   | California American Water<br>Private Fire Protection Service   |
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| CA-4H  | Private Fire Hydrant Service   |
|  | 8742-W, 7743-W, 7744-W, 8186-W,<br>8002-W, 8022-W, 7626-W, 7641-W  |
| Larkfield District   |  |
| LK-1   | General Metered Service  |
|  | 8720-W, 8797-W, 8791-W, 8845-W,<br>8018-W, 7633-W  |
| LK-F   | Facilities Fees  |
|  | 7651-W   |
| Los Angeles County District  |  |
| LA-1   | General Metered Service  |
|  | 8722-W, 8723-W, 8798-W, 8784-W,<br>8785-W, 8852-W, 8016-W, 7630-W  |
| LA-3M  | Measured Irrigation Service  |
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| Monterey County District   |  |
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| MO-1-MF  | General Metered Service<br>Multi-Residential Customers   |
|  | 8818-W, 8819-W, 8820-W, 8821-W,<br>8822-W, 8840-W, 8921-W, 8889-W, (C)<br>8819-W   |
| MO-1C  | General Metered Service<br>Non-Residential Customers   |
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| MO-1O  | General Metered Service<br>Other Customers   |
|  | 8830-W, 8831-W, 8832-W, 8833-W,<br>8834-W, 8842-W, 8891-W, 8923-W (C)  |

(Continued)

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| Los Angeles County<br>Baldwin Hills<br>Duarte<br>San Marino          | 6570-W<br>6571-W, 6572-W,<br>6578-W<br>6573-W, 6574-W, 6575-W, 6576-W,<br>8211-W  |
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(Continued)

(TO BE INSERTED BY UTILITY)

ISSUED BY

(TO BE INSERTED BY C.P.U.C.)

Advice 1202-B

J. T. LINAM

Date Filed **04/11/2019**

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DIRECTOR - Rates & Regulatory

Effective **02/26/2019**

Resolution



**MONTEREY COUNTY DISTRICT SERVICE LIST**  
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**ADVICE LETTER 1202-A**

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